

OFFICE OF THE Advisory Board TOWN HALL 511 MAIN STREET DUNSTABLE, MA 01827-1313 (978) 649-4514 x222 FAX (978) 649-4371 finance@dunstable-ma.gov

April 21, 2015

Present: Harold Simmons, Ron Mikol, Kevin Welch and Dana Metzler

Absent: Christine Muir, Pamela Crocker Also attending: Madonna McKenzie

Transfers

The Board unanimously approved two transfers: \$65.88 for Town Clerk Professional Technical account and \$100.00 Town Clerk Bond account.

FY16 Budget Review

The Board then reviewed the budget to bring it into balance. We removed \$13K from the audit line and added back in funds to the Police, Fire Department and Library accounts. We kept the reductions in the Town Administrator, Veterans Benefits, Town Engineering, Transfer Station, Reserve Fund and Highway accounts. The Board voted unanimously to support the budget as comprised.

Town Meeting Warrant Review

The Board then moved on to review the motions being presented on the Town Warrant. The Board took no action on articles 1, 2, 3, 12 & 22.

The board voted to support articles 4, 5, 6, 7, 8, 10, 11, 14, 15, 16, 17, 18, 19, 20, 23, 24, 26, 29 & 30.

The Board voted not to support articles 9 & 25.

The Board held off voting on articles 21, 27, 28 & 31 until the entire Board was available.

Transfer Station

The Board met with Joan Ferrari and Marie Amodei from the Board of Health. We explained our need to reduce the Town Subsidy in the Budget. They will work their numbers to balance their Enterprise account accordingly.

The Advisory Board will hold their next meeting on Monday April 27th at 6:30 and adjourn to enter into a Public Hearing at 8:00pm on the same date.

We adjourned at 9:10 p.m.

Ken Weld